

Streets as Shared Spaces Program Completion Report

Please use this form as a base template, add more information as required.

1. Project Details

Project Name:	Little Timor Street Plaza
Council Name:	Warrumbungle Shire Council
Category 1 or 2	Category 2
Total grant amount approved	\$233,358 (excluding GST)
Total grant amount claimed (add GST)	\$ 256,693.80
Project Start Date:	February 2021
Project End Date:	February 2022 (one minor item is outstanding)
Project Officer:	Kumar Satkumaran
Purchase Order No:	
Report Date:	28 April 2022

- 1.1. Brief Description of the Project: *The objective of this project is to provide the community and the travellers with a place to engage in socialising, community interaction and children's play, and also to provide a performance area for local talent. This is also function as a place where exercise classes can be held, as well as a place for night entertainment.*

2. Project Timeline

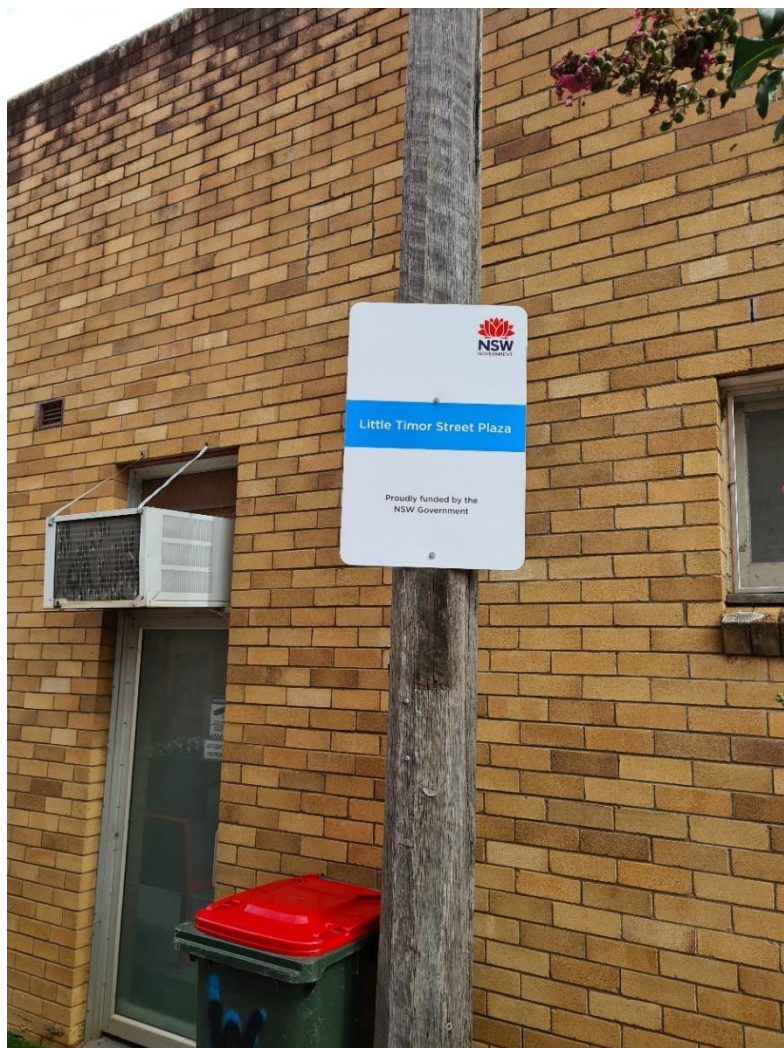
- 2.1. Describe Any Changes to Project Scope:

Task	Phase or task description	Start Date	End Date	Status
<i>Detailed design / investigation.</i>	<i>Project Planning Phase</i>	<i>Feb 21</i>	<i>Apr 21</i>	<i>Completed</i>
<i>Design/Documentation</i>	<i>Quotation Documentation</i>	<i>Feb 21</i>	<i>April 21</i>	<i>Completed</i>

<i>Procurement Phase</i>	<i>Invite Quotations. Evaluate. Engage Contractor</i>	<i>May 21</i>	<i>June 21</i>	<i>Completed</i>
<i>Construction Phase</i>	<i>Construction & installation of plaza components</i>	<i>Aug 21</i>	<i>Dec 21</i>	<i>Completed</i>
	One minor item not completed. Lighting installation			
<i>Project Completion Phase</i>	<i>Final Major Projects Update Acquittal</i>	<i>21</i>	<i>Sep 21</i>	<i>Not commenced</i>

2.2. Has Signage Been Installed (please refer to Government Funding Acknowledgment Guidelines)?

Yes, the signage with acknowledgement statement according to the guideline has been installed. Post completion photos to be referred below.





3. Payment Instalments

No.	Milestone/Phase completion	Date	Amount
	Signing agreement	07/12/2020	\$ 116,679
	Procurement	05/05/2021	\$ 116,679
			\$
			\$
TOTAL GRANT FUNDING			\$ 233,358

4. Photos and Plans

Please provide JPEGs via email or through a link.

5. Report Checklist

5.1. Have all the conditions of the grant agreement been completed?

Yes, except for the installation of festoon lighting

5.2. Have the objectives of the project been met?

Yes, the plaza is visible from the CBD for local and travelling people to engage in the things the local community value (ie socialising, children's play, community interaction, audience appreciation of local talent and performance).

The plaza is used very well and appreciated by all users.

5.3. Has the project been officially launched?

(please indicate date and whether the Minister was invited)?

No, as soon as the construction work was completed, the contractor removed the temporary fencing on 17/12/2021 and since then it is being used by public

5.4. Has evaluation data about the project been included (refer to success indicators)?

Indicator	Measure	Evidence	Relevant objective/s
Additional street trees	Quantity - Nil	Photos and/or video footage (before/after)	1
Additional planting at footway level	Quantity - excluding trees - 7	Photos and/or video footage (before/after)	1
Additional public art	Quantity - 1	Photos and/or video footage (before/after)	1
Creative worker employment opportunities	Quantity of full-time equivalent roles - Nil	Project employment records	1
Project partners engaged	Quantity	Letters of support	1
Additional lighting	Quantity - 1	Photo and/or video footage (before/after)	2
Additional public space created or made accessible	Area in m ² - 170.10 m ²	Photos and/or video footage (before/after)	2
Additional length of clear continuous walking space	Distance in metres – Around 14.7 m length via the raised deck	Photos and/or video footage (before/after)	2,3
Additional length of clear continuous	Distance in metres	Photos and/or video footage (before/after)	2,3
Quantity of road space reallocated	Area in m ² – 130.04 m ²	Photos and/or video footage (before/after)	4

Total traffic speed reduction	Speed in km/h - Nil	Self-reported	4
Pedestrians	Quantity	Pedestrian counts (before/after)	4,5
Cyclists	Quantity - Nil	Cyclist counts (before/after)	4,5
Viable long-term opportunities identified	Quantity Description	Self-reported	6
Timely completion of project	Quantity of days ahead or behind schedule	Self-reported	7
Number of traffic, pedestrian or cyclist incidents	Quantity	Self-reported	8
Employment opportunities – project delivery	Quantity of full-time equivalent roles	Project employment records	
Employment opportunities – local business	Quantity of full-time d roles	Local business anecdotal reporting	

5.5. Have you submitted evidence of traffic approvals or other statutory approvals and relevant Australian Standards if required?

5.6. Have you submitted any invoices?

Yes, the invoices have been submitted in accordance with the funding agreement and the payments were received

5.7. Have you submitted a statement of expenditure for the project signed by the CFO or a suitable delegate?

Please return this report along with supporting documentation as required to:

emilly.wickham@dpie.nsw.gov.au

Streets as Shared Spaces Grant Program
Department of Planning, Industry and Environment